Strategic Targets
Strategic Targets for GEOSS Implementation

12th Executive Committee (March 2008)
- Recommendation to review/update 2-, 6, and 10-year targets (241)
- Present findings at GEO V Plenary (November 2008)

Review of targets should:
- Guide GEOSS implementation by 2015
- Provide concise definition of GEOSS and summary of goals
- Build upon the cross-cutting dimension of GEO
- Identify & cull targets with questionable relevance
- Serve as reference for GEO Work Plan coordination and integration
- Foster linkages between targets
- Ensure the continuity of relevant activities
- Be realistic in scope
Process

Target Task Team (T3) established
• 18 members

Guiding Documents
• GEOSS 10-yr IP & Reference Document
• GEO 2007 – 2009 Work Plan Progress Report Cape Town Declaration and Report on Progress (including 100 first steps)
• CB strategy and Science & Technology plan
Past

- **1st T3 Meeting (June 2008)**
  - Agreed overhaul of targets needed
  - 2-yr targets reviewed: largely attained
  - 6- & 10-yr targets: complex issues, need more time to resolve
- **13th Executive Committee (July)**
  - Maintained request that target review be completed by GEO V
- **2nd T3 Meeting (September)**
  - Teams to devise 1-2 high-level targets for Transverse and SBAs
- **3rd T3 Meeting (October)**
  - Drafting session to complete Strategic Targets document
- **GEO V Plenary (November)**
  - “Strategic Targets: GEOSS Implementation by 2015” presented
  - Recommended circulation to GEO Principals for comment
Present

- **Comments solicited from GEO Principals (January 2009)**
  - Revisions 1 and 2 of strategic targets document circulated
- **1st T3 teleconference (February)**
  - Revision 3 circulated
- **2nd T3 teleconference (March)**
  - Revision 4 circulated
- **3rd T3 teleconference (March)**
  - Revision 5.2 circulated
  - Input to M&E Framework
- **Reconciliation Meeting (March-April)**
Future

• 4th T3 teleconference *(April 2009)*
• C4 / Committees meetings *(April-May)*
• 15th Executive Committee *(June)*
  – Report and recommendations
• Revision iterations as needed *(June-August)*
  – Input to M&E Framework
• 16th Executive Committee *(September)*
  – Report and recommendations
• Final revisions *(October)*
• GEO VI Plenary *(November)*
  – Presentation of Strategic Targets document for acceptance
2009-2011 Work Plan
2009-2011 Work Plan – What is it?

* Agreed framework for implementing GEOSS over 2009-2011
* Addressing GEOSS 6- and 10-year Targets
* Set of practical Tasks voluntarily carried out by GEO Members and Participating Orgs
* Living Document – Annually updated
2009-2011 Work Plan – Current Status?

* **Accepted** as a living document by GEO-V (20 Nov 08)
* Slightly **revised** to incorporate GEO-V comments
* Work Plan « **Revision 1** » circulated (13 Jan 2009)
* **New contributions** from 30 Members & Orgs included
  (Task Sheets circulated 17 March 2009)
* **Update** process taking full account of work on
  Strategic Targets and M&E Framework
  - initiated with this meeting
2009-2011 Work Plan – 2009 Schedule?

**March-April:**
1st Reconciliation Meeting

**May:**
Draft Revision 2 (incl. Reconciliation comments)
- Presented to Executive Committee (June)
- Circulated to GEO community for comments

**Aug-Sept:**
2nd Reconciliation Meeting?

**Nov:**
Final Draft Revision 2 incl. all latest comments submitted to GEO-VI for “acceptance as living document”
Monitoring & Evaluation (M&E) Framework
## Monitoring & Evaluation (M&E) Working Group - 2009 Expected outputs

<table>
<thead>
<tr>
<th>Topics Meetings</th>
<th>Planning</th>
<th>Terms of Reference</th>
<th>M&amp;E Framework Document</th>
<th>Tools and Indicators</th>
<th>Plan for the 1st evaluation</th>
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<tbody>
<tr>
<td>March 26 -27 (Geneva)</td>
<td>• Define WG meetings • Process for Framework Doc and Evaluation Plan prepar</td>
<td>Finalize for ExCo Review (01-02 June)</td>
<td>Define and agree: • rationale and principles • Logic and conceptual model • Table of contents</td>
<td>Review: • GEOSS targets • GEO Workplan • Roadmap • Task sheet template</td>
<td>• Objectives of the 1st evaluation • Discuss and confirm time frame • Identify main players • Agree table of contents</td>
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<td>March 30 – April 1</td>
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<td>May Mid May co-chairs Teleconf.</td>
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<td>July 22-24</td>
<td>Update (ExCo comments)</td>
<td>Discuss and issue the version for ExCo Endorsement</td>
<td>Discuss and finalize tools and indicators</td>
<td>Discuss and issue the version for ExCo Endorsement</td>
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<td>Mid September</td>
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<td>End September Teleconf.</td>
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